

INTEGRATED TRIBAL DEVELOPMENT AGENCY :: BHADRACHALAM

ITDA - At a Glance

ITDA HEAD QUARTERS:

Establishment of ITDA under the Society Registration Act : 1974-75

- ❖ 1st at Khammam 1974-75
- ❖ Shifted to Paloncha 17-12-79
- ❖ Shifted to Bhadrachalam 09-02-93

TSP MANDALS:

- Out of (46) Mandals in Khammam District, (29) Mandals fully and (2) Mandals partially covered under TSP area of ITDA Bhadrachalam.
 - Bhadrachalam Division : 8 Mandals
 - Paloncha Division : 10 Mandals
 - Kothagudem Division : 11 Mandals
 - Partly coverage Mandals (Sathupally & Penubally)
 - (904) Villages are covered in TSP Area

MADA MANDALS:

- Tirumalayapalem, Kusumanchi and Nelakondapally mandals are covered under MADA.
- (14) Villages from the above (3) mandals.

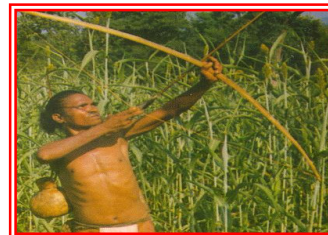
CLUSTER MANDALS:

- (5) villages in Sathupally and Penubally mandals. are covered under CLUSTER.

PTG MANDALS:

- Kondareddy, the Primitive Tribals living in (66) Villages of (6) mandals known as PTG mandals.

1. Kunavaram (Bhadrachalam Division)
2. Chinturu (Bhadrachalam Division)
3. V.R.Puram (Bhadrachalam Division)
4. Velairpad (Paloncha Division)
5. Aswaraopeta (Paloncha Division)
6. Dammapeta (Paloncha Division)



DTG MANDALS:

Out side the TSP Mandals in the District are known as DTG Mandals.

- All the (17) Mandals of Khammam Division are covered under DTG.

AREA:

- Area of the District : 16,029 Sq.Km.
- Area of the Tribal Sub-Plan : 12,175 Sq.km.
- No of Revenue Divisions in the District : 4
- No of Revenue Divisions in TSP Area : 3

POPULATION:

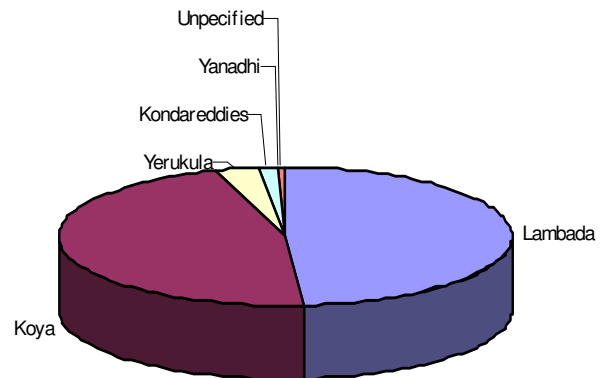
- Total Tribal Population in the District : 6.83 Lakhs
- Total Tribal Population in TSP Area : 5.61 Lakhs



Sub caste wise ST Population in the District



Lambadas	: 3.29 Lakhs
Koya	: 3.14 Lakhs
Yerukula	: 0.20 Lakhs
Kondareddies	: 0.10 Lakhs
Yanadhi	: 0.07 Lakhs
Other unspecified ST's	: 0.03 Lakhs
Total	: 6.83 Lakhs



A BRIEF NOTE ON ITDA, BHADRACHALAM

Integrated Tribal Development Agency, Bhadrachalam was established in Khammam District with Khammam as Headquarters in the year 1975. Later on the Head quarters was shifted to Palwancha and then to Bhadrachalam which is its headquarters at present. This ITDA caters to about 6.83 lakhs of Scheduled Tribes spread over in 16000 Sq.Kms. of area of the District. Out of the 46 Mandals in the District, 29 Mandals with an area of 12175 Sq.Kms. is under Tribal Sub Plan Area. The ITDA was established to bring about overall development of the tribals in the area. The main Tribes present in the area are Koyas, Lambadas, Kondareddies, Nayakapodus.

The ITDA has the overall responsibility of bringing about the development of the tribals of the area by utilizing its own funds, funds from the external agencies, funds available with various other departments of the Government working in the Sub Plan Area. The Government of Andhra Pradesh vide G.O.Ms.No.434 has sought to establish a Single Line Administration in the Tribal Sub Plan Areas by empowering one agency i.e., ITDA to control and co-ordinate the functions of the various departments functioning here. The Project Officer, ITDA is designated as Joint Collector, Addl.District Magistrate and Additional Agent to Government and has been given powers of these officers in the Government Order mentioned. The Project Officer is given powers to plan, implement, review and co-ordinate the activities of all Departments working in the area.

ITDA by itself has a lot of wings directly under its control. These wings are meant for both the Hardware and Software development of the Tribals.

The Tribals are basically dependent on the forest and live by collecting forest produce or doing shifting cultivation. With the intervention of the ITDA, settled agriculture has become of the order of the day, with more and more tribals coming down for settled agriculture using new varieties of seeds and agriculture implements. The agriculture wing of the ITDA plans, implements, and monitors the development of agriculture in the land owned by the tribals and its activities include distribution of new variety of seeds, agriculture implements, transfer of modern Agricultural packages, and enlightening the people on new crops and cropping patterns.

The Horticulture Wing looks after the development of Horticulture and encourages the Tribals to bring their wasteland, degraded land etc. under horticulture crops like Cashew, Mango, etc. The tribals are encouraged to take-up improved varieties and are taught grafting and modern methods of horticulture to improve the productivity and to bring more and more land under useful cultivation.

The Special Deputy Collector working under the Project Officer is empowered to restore the land back to the tribals that were alienated from them over the years. A legal cell has been started on 1st December 98 to give legal assistance free of cost to the tribals to fight their cases in various courts for their rights.

The Minor Irrigation Wing of the ITDA is responsible for taking up construction of minor irrigation tanks, check dams, community irrigation wells. Electric Motors, Oil Engines are supplied to the tribal beneficiaries for irrigating their land using water from small rivulets and wells. They also develop lift irrigation schemes by taking water from the perennial, copious Godavari river which flows through the district and also from the various irrigation bore wells which are dug throughout the district, taking in to consideration the ground water availability. The ITDA bears the cost for extending electric lines for energisation of the motors meant for lift irrigation schemes as well as for the wells.

The Tribal Welfare Engineering Department is responsible for the construction of the buildings - for Schools, Hostels, Offices, etc., construction of Roads, Bridges for connecting interior villages. They also take up the construction of the Lift Irrigation schemes, Check Dams and Irrigation Bore Wells.

The Animal husbandry section of the ITDA ensures the supply of strong Plough Bullocks for ploughing the lands, Milch Animals like Cows and Buffaloes for milk purposes for consumption as well as sale, distribution of new and improved varieties of poultry, sheep units etc.

The Sericulture wing helps tribals to take up raising of mulberry crops and rearing of cocoons. Since lot of forest land with T.Arjuna trees is available, this wing encourages tasar cultivation in a big way.

The industry sector of the ITDA encourages tribal entrepreneurs to take up small industries that use the raw materials available in the area. Various minor forest produces are good raw materials for many industries. The ISB wing looks after the sanctioning of various small service sectors like merchandise shops etc., for development of the tribals.

The Girijan Co-operative Corporation, for which the Project Officer is one of the Executive Directors, is responsible for the supply of daily requirements to the tribals in the interior areas at nominal rates, for the purchase of various non-timber minor forest products which are collected by the tribals, for distribution of loans - short term and long term credit loans - to the tribal farmers for raising of the crops and for supply of motors etc., The GCC has a monopoly of the purchase of the minor produce from the forest. The shandy inspectors of the GCC are present in local markets to ensure that the poor tribals are not cheated by the tribals. They ensure the correct price and weighthment of the produce collected. The GCC also distributes daily requirements like rice, dal and other essential commodities at the interior village points and they are running fair price shops to help in the public distribution system of the Government.

The TRICOR wing of the ITDA gives margin money to the tribals at very low rate of the interest and help the beneficiaries to purchase modern agriculture implements, tractors, electric motors and auto-rickshaws etc. and for starting small scale industries.

ITDA is primarily responsible for the development of the health and education of the tribals. ITDA tries to improve the literacy of the tribals by having a set of schools in various interior pockets of the district. There are 382 Girijan Vidya Vikasa Kendras (GVVK), 6 Residential Schools, 3 Residential Junior Collages, 109 Ashram Schools which have classes from 3rd standard to 10th standard. All necessary inputs - food, uniform, incentives, medical care, accommodation, bedding, cosmetics, soaps - are give free to the children who are joining these schools. The Ashram Schoolteachers stay along with the children in the school to motivate them to study. 263 Maabadi and Alternative Schools are running with the co-operation of the local tribals who are contributing some amount for payment of teachers. There are also special schools that are meant for the development of the primitive of tribals who are

still in very backward stage of development. During 2000-01 a College of Teacher Education (TW) for tribal graduates is also functioning under the control of ITDA Bhadrachalam. This is the only College in the country meant for tribal students. To provide quality education to the tribal students in English Medium, one School is opened with a name School of Excellence at Bhadrachalam and the students are being encouraged to get IIT etc.

Special steps are taken to include extra-curricular activities in these schools. The PETs are responsible for the sports and games in the schools. The ITDA supplies sports materials to the students. On January 26th, 98 a coaching center for archery was started at Bhadrachalam. On the same day an office for the Scouts and guides was also opened here. This is to inculcate a sense of patriotism and impart discipline to the tribal students.

There is Sub-Employment Exchange which is functioning under the control of the ITDA where all the tribals who are qualified are registered and employment is given to them through this agency.

There is one Career and Guidance Cell also functioning for guiding the qualified tribal youth to get into career line. Magazines and employment opportunity details are kept here for the information of the tribals.

There is one Pre-Examination Training Centre functioning under ITDA to coach the tribal youth to take up competitive examinations. In the vocational training centre other skills like Type Writing, Short Hand, Jeep Driving, motor repairs, masonry works etc., are imparted to the tribals.

On October 2nd, 1997 a Vocational Training Institute was started at ITDA, Bhadrachalam to impart training in skills which would provide a decent vocation to the tribal students. Here four related trades are taught for duration of 3 months each.

There is Tribal Culture Research and Training Institute (TCR & TI) functioning for research on the ethnography of the tribals. It also takes steps to preserve the culture and collect artifacts of the tribals.

On the health side the Project Officer has direct control over the Medical Officers in the area and in close association with the Doctors takes steps for promotive, preventive and curative treatment of the tribals. ITDA in association with the medical officers and voluntary organisations are conducting regular health camps, eye camps to prevent the spread of diseases. Recently one Rapid Action Mobile Force has also been constituted to tour around the villages on fixed dates and timings to administer medicines to the people in need and to act quickly in emergencies. One TB centre is also functioning to control the TB in this area. ITDA also refers serious patients to speciality hospitals for treatment. In remote areas ITDA also encourages the local Doctors with traditional methods of treatment.

Thus ITDA, Bhadrachalam strives for the overall development of the tribals within its jurisdiction.

Developmental Activities taken-up during 2004-05 & 2005-06

The progress of the above schemes during 2004-05 is as follows.

Sl. No	Scheme	Target		Achievement		Remarks
		Units	Finacial (In Lakhs)	Units	Finacial (In Lakhs)	
1	SCA	10288	567.97	13151	665.293	
2	MADA	38	4.47	162	36.216	
3	DTG	85	9.17	181	59.256	
4	CLUSTER	36	12.16	23	6.550	
5	PTG	48	6.80	64	13.062	
	Total :	10495	600.57	13581	780.377	
6	NSTFDC	365	302.73	436	305.46	
7	CMEY	50	100.00	0	0	
8	Grant in Aid	4727	641.39	4790	573.88	
	Total :	15637	1644.70	18807	1659.717	

Apart from this, the sector-wise progress during 2004-05 is also as follows.

The progress of sanction & grounding of Economic Support Schemes during 2004-05 as per Action Plan of 2004-05 is as follows.

SN o	Sector	Target		Achievement					
		No. of units	Financial (in lakhs)	No. of units sanctioned	Financial (in lakhs)	% of physical achievement against target	% of financial achievement against target	No. of units grounded	% of grounding against sanctions
1.	Agriculture	40	4.80	2388	62.36	5970	1299	2388	100
2.	Minor Irrigation	796	237.73	702	229.16	88.19	96.40	702	100
3.	Horticulture	8594	188.45	8336	254.55	96.99	135.07	8336	100
4.	Animal Husbandry	400	100.00	1278	95.01	319	95.01	1278	100
5.	ISB Units	415	41.50	649	120.95	156	291.44	649	100
6.	Fisheries	250	28.10	196	15.28	78.40	54.37	196	100
7.	Sericulture	0	0.00	32	3.07			32	100
8.	NSTFDC Units	365	302.73	436	305.46	119	100.90	169	39
	T O T A L	10860	903.31	14017	1085.84	129.06	120.20	13750	98.10

Sector-wise details are as follows :

Hence, out of a physical target of 15637 units, 18807 units have been sanctioned during 2004-05 with a cost of Rs.1659.72 lakhs for implementation of above schemes.

Progress of Economic Support Schemes for the last (3) years:

Sl. NO.	Sector	2002-03		2003-04		2004-05	
		No. of Units Sanctioned	Expr. In lakhs	No. of Units Sanctioned	Expr. In lakhs	No. of Units Sanctioned	Expr. In lakhs
1	Agriculture	376	28.549	4571	162.560	2388	62.366
2	Minor Irrigation	185	139.396	343	119.260	702	229.16
3	Horticulture	1805	10.851	2081	103.210	8336	254.55
4	Animal Husbandry	573	10.842	1310	121.970	1278	95.010
5	ISB Units	153	51.189	518	345.620	649	120.945
6	Fisheries	229	15.540	22	6.630	195	15.280
7	Sericulture/ Tassar	59	3.724	30	4.750	32	3.066
8	NSTFDC	64	40.520	0	0.000	436	305.46
	Total :	3444	300.611	8875	864.000	14016	1085.837

NSTFDC DURING 2004-05 :

Action Plan for 2004-05 has been prepared with a total outlay of Rs. 302.73 lakhs for sanctioning 365 units under NSTFDC Scheme and the same has been approved by the CTW/Managing Director, TRICOR, AP, Hyderabad. The beneficiaries have submitted their applications to this agency through MPDO concerned / Principal, VTI, Yetapaka for sanction of various units under NSTFDC. ITDA Bhadrachalam has conducted counseling to the beneficiaries from 03.03.2005 to 05.03.2005 at each Constituency-level for selection of the eligible beneficiaries for sanction of the units. The following is the constituency-wise sanction of the units under NSTFDC during 2004-05.

SNo	Constituency	No. of units sanctioned	Expenditure (in lakhs)
1	Bhadrachalam	59	47.22
2	Burgampahad	45	39.41
3	Khammam	89	32.80
4	Kothagudem	44	34.96
5	Madhira	20	13.50
6	Palair	11	7.50
7	Sattupally	27	20.46
8	Sujathanagar	107	74.05
9	Yellandu	34	35.56
	Total :	436	305.46

Hence, out of a physical target of 365 units and financial allocation of Rs.302.73 lakhs, 436 units with a cost of Rs. 305.46 lakhs have been sanctioned to the beneficiaries under NSTFDC Scheme during 2004-05.

NSTFDC DURING 2003-04 :

Action Plan for 2003-04 has been approved by CTW, AP, Hyd'bad, wherein (842) units were sanctioned under NSTFDC scheme with a financial outlay of Rs.313.95 lakhs, out of which this agency has sanctioned only (5) units. General Manager, TRICOR, A.P., Hyderabad has communicated the Review report on NSTFDC schemes for the month of September'2005 and as per the review report, Annexures, the sanctions & grounding position and the term loan released under NSTFDC schemes during 2003-04 are as follows.

Year : 2003-04

SNo	Units as per Action Plan	No. of units sanctioned in the plan	No. of units for which term loan released	Term Loan released	Amount received by ITDA	Name of the unit sanctioned	No. of units sanctioned	No. of units grounded
1.	Dairy units	87	87	19.140	95.570	Auto	1 (1.72 lakhs)	1 Grounding details available.
2.	STD Booth	45	4	1.200		Tata Sumo (Lavudya Abdul, Tekulapalli)	1 (5.10 lakhs)	Separate amount released by CTW. Not grounded.
3.	Tailoring	58	58	3.480		Jeeps	2 (7.47 lakhs)	2 Grounding details are available.
4.	Bamboo/ Basket making	45	45	2.250		Study Loan	1 (0.134 lakhs)	1
5.	Banjara Garments & Embroidering	12						
6.	Fruits Vending/ Fruit Juice shop	45	45	2.700				
7.	Mini Tent house	45						
8.	Kirana Shop	87	50	15.00				
9.	Bangles shop	39	3	0.30				
10.	Sheep rearing	120	75	22.500				
11.	Cicken center	22	13	3.900				
12.	Turmeric cultivation	35						
13.	Mini Book binding shop	12						
14.	Veg.vending	55						
15.	Broomsticks & floor mats making	35						

16.	Stationery Shop	8	3	0.900			
17.	Cosmetic Shop	5					
18.	Electrical Shop	25	16	4.800			
19.	Cycle shop Taxi	45	6	1.800			
20.	Travel Agency	8					
21.	Mini Beauty Parlour	9					
	Sub Total	842	405				
22.	Dairy Phase II (AMSY)	0	80	17.600			
23.	Transport Sector 2002-03	0	14	19.420			
	TOTAL	842	499	114.990			

Out of (842) units approved as per Action Plan 2003-04, this agency has sanctioned (4) units only. As per the review report communicated by General Manager, Tricor, NSTFDC term loan of an amount of Rs.95.570 lakhs released for (485) units. Commissioner for Tribal Welfare clarified this agency to utilize this amount for the grounded units during 2004-05. Hence, there is a balance of (838) units of the year 2003-04 pending for sanction & grounding now.

Engineering :

ITDA, Bhadrachalam has taken up the infrastructure development like formation of Roads, M I works, Buildings to ST Educational institutions in the T.S.P area of Khammam District during the year with an total amount of Rs 45.05 crores from the funds released by the Government of AP like, Art 275(I), NABARD ,ESS, MPLADs & RSVY programme. The abstract of works sanctioned, completed and ongoing grant wise, agency wise during the year 2004-05 are as follows.

SNo	Work	Scheme/ Grant	No. of works	Est.Cost	Completed	Progress	Expdr.
1	Roads	a. Art.275 03-04	7	116.00	5	2	93.75
		b. Art.275 04-05	5	114.00	-	4	11.50
		c. NABARD IX	10	558.42	-	-	120.94
		d. NABARD X	8	670.25	-	1	4.00
		e. RSVY 04-05	11	595.00	3	8	306.00
		f. RSVY 05-06	2	30.00	-	1	0.00
		Sub Total	43	2083.67	8	16	536.19
2	Minor Irrigation	a.Addl.SCA 2004-05	105	409.04	45	60	295.00
		b. RSVY 04-05	63	597.38	42	9	321.40
		Sub Total	168	1006.42	87	69	616.40

3	Lift Irrigation	a.Addl.SCA 2004-05	291	161.70	275	16	138.19
		b.Addl.SCA 2005-06	41	22.30	18	23	7.90
		c. RSVY 04-05	37	51.34	35	1	51.00
		d. RSVY 05-06	18	25.96	15	2	0.00
		Sub Total	387	261.30	343	42	197.09
4	Buildings & Amenities	a. Art.275 04-05	36	107.00	35	0	92.71
		b. Art.275 05-06	56	288.00	12	30	38.92
		c. Gurukulam	13	229.73	8	5	106.85
		d. S.M.Hostels	4	80.00	2	2	23.95
		e. Mini Gurukulam	3	75.00	0	3	12.82
		f. Art.275 savings 05-06	27	32.23	20	7	0.00
		g. Art.275 savings 04-05	30	30.37	22	2	14.52
		h. Maint. Of A/s & Hostels 04-05	17	7.61	17	0	6.45
		i. Maint. Of A/s & Hostels 05-06	30	8.97	30	0	0.00
		j. TSC 04-05	32	28.30	21	11	17.81
		k. SSA 04-05	247	250.29	148	99	141.78
		l. Earmarked funds 05-06	3	6.80	0	0	0.00
		Sub Total	498	1144.30	315	159	455.81
5	Market Centres	a. Giri Pragathi 05-06	3	41.25	0	0	0.00
		b. SM Hostels 05-06	1	20.00	0	0	0.00
		Sub Total	4	61.25	0	0	0.00
6	P.W.S.	RSVY 04-05	53	270.00	0	0	0.00
		RIDF X	53	465.19	0	0	0.00
		Sub Total	106	735.19	0	0	0.00
	Grand Total		1206	5292.13	753	286	1805.49

Apart from this the progress in Engineering activities from 2002-03 to 2004-05 are as follows.

Sl. NO.	Sector	2002-03			2003-04			2004-05	
		No. of Works	Est. Cost	Expr.	No. of Works	Est. Cost	Expr.	No. of Works	Est. Cost
1	Roads	7	110.33	100.84	12	141.00	69.95	27	1278.42
2	Mini LI Schemes	65	70.15	66.50	292	119.68	95.80	141	117.72
3	Minor Irrigation	7	106.20	106.00	119	381.89	203.13	129	915.14
4	New Buildings (Addl. Accom.)	22	205.95	199.45	449	935.53	811.53	67	323.85
5	Buildings (Repairs, Amenities)	20	33.41	32.17	205	120.69	114.18	272	235.87
	Total :	121	526.04	504.96	1077	1698.79	1294.59	636	2871.00

Education & Welfare :

Strength particulars of the students in various schools functioning under the control of ITDA Bhadrachalam are as follows :

S No	Type of Schools	No of Schools	Enrollment		Total
			Boys	Girls	
1	APTWRJC (INTER)	7	1178	743	1921
2	APTWRS (6 th -10th - 6; 3 rd -10th - 1)	8	2219	1423	3642
3	Mini Gurukulam (1st TO 10th)	3	0	426	426
4	Ashram High Schools (Boys)	27	9549	608	10157
5	Ashram High Schools (Girls)	12	16	5946	5962
6	Ashram U.P.Schools (Boys)	25	3171	1375	4546
7	Ashram U.P.Schools (Girls)	7	308	2241	2549
8	Ashram Primary Schools (Boys)	27	2446	662	3108
9	Ashram Primary Schools (Girls)	11	490	607	1097
10	Girijan Primary Schools	382	6492	6229	12721
11	Alternate Schools	164	2846	2712	5558
12	Maabadi Schools	99			
13	ST Boys Hostels	31	4881	0	4881
14	ST Girls Hostels	14	0	5091	5091
	Student Managed Hostels	0	0	0	0
15	Spl.Hostels (Rs.400 p.m. per boarder)	9	1324	300	1624
16	Self Management Hostels (Rs.250 p.m. per boarder)	10	1980	0	1980
17	School of Excellence	1	158	81	239
18	College of Teacher Education (B.Ed College)	1	77	33	110
19	Best Available Schools	7	420	341	761
20	Vocational Training Institute	1	44	0	44
21	Nursing School	1	0	42	42
	T O T A L	847	37599	28860	66459

- 35000 Plates and Glasses have been supplied to all the students studying in Ashram Schools and Hostels during 2004-05.
- 613440 Note Books have been supplied to 36067 students during 2004-05.
- An amount of Rs. 945.150 lakhs sanctioned to 16903 students towards post-metric scholarships during 2004-05.
- This agency purchased (7000) trunk boxes, (38000) tooth brushes & tooth powder, (3800) Small buckets & jugs and (724) Ceiling fans for supply to the Ashram Schools.
- 716 students are studying in 7 identified Best Available Schools.
- An amount of Rs. 15.00 lakhs sanctioned towards providing chappals to all the students in the Ashram Schools for the first time and the same will be supplied during the beginning of the academic year.
- 75.03 % of students passed in SSC Public Examination during 2004-05.

ADMISSION OF ST BOARDERS :

The progress in the admissions of the ST boarders in TW Institutions for the last (3) years is as follows.

YEAR	NO. OF INSTITUTIONS			NO. OF ST BOARDERS
	HOSTELS	ASHRAM SCHOOLS	TOTAL	
2002-03	46	72	118	32450
2003-04	46	72	118	34658
2004-05	45	73	118	36087
TOTAL	137	217	354	103195

SSC RESULTS :

The progress in SSC results for the last (3) years is as follows.

Year	ASHRAM HIGH SCHOOLS			APTWR SCHOOLS		
	No. of students appeared	No. of passed	% of Pass	No. of students appeared	No. of passed	% of Pass
2001-02	1242	750	60.39	295	229	77.60
2002-03	1654	1034	62.51	349	302	86.50
2003-04	1818	1459	80.25	391	376	96.16
2004-05	2254	1608	71.34	599	526	87.81

POST METRIC SCHOLARSHIPS :

The details of year-wise expenditure incurred towards Post Metric Scholarships are as follows.

SNo	Year	No. of colleges covered	Budget allotted	Expenditure incurred (in lakhs)	No. of Students
1.	2002-03	190	371.60	484.49	9088
2.	2003-04	206	521.51	651.30	14621
3.	2004-05	234	755.15	944.99	16903
	Total	630	1648.26	2080.78	40612

Innovative Schemes launched during 2004-05

- ITDA Bhadrachalam has appointed one Adoption Officer to each school for **improvement of qualitative education** among the students studying 10th class. Regular review meetings have been conducted with Adoption Officers to review the progress and also to issue necessary guidance / instructions from time to time for providing better education to the students to improve their academic skills and also to achieve 100% results.
- Furniture like **Benches and Desks** have been provided to all the 10th Class students in the Ashram High Schools with a cost of Rs. 50.00 lakhs. Orders were placed for supply of the same to the 8th & 9th class students in these schools and action is being taken to supply the same during this academic year onwards.
- 4350 fruit bearing plants were planted in all the Ashram Schools under **School Horticulture Programme** by involving the students with an intention to create awareness on Clean and Green programme among the children and all the plants are being maintained by the students only.
- With a view to inculcate the spirit of sportsmanship among the tribal students and to arrange to participated in National, International level, ITDA Bhadrachalam has conducted a **State level Tribal Sports Meet** in December, 2004 and January, 2005 covering all the ITDAs in the State with the co-operation of SAAP., Hyderabad. As part of this agench has conducted mandal level, ITDA level, zonal level and state level meets successfully.
- In order to develop the personality, increase self confidence and prepare the 10th class students for facing the examinations, a series of **Personality Development workshops** are planned with eminent Psychriartists and Educationalists and these workshops have been conducted at Bhadrachalam, Paloncha and Aswaraopeta. 650 studetns and 268 Teachers and Head Masters have attended the workshops and all of them have appreciated the workshops.

- Geometry Boxes, All-in-One Guide, Map Pointing, Graph Papers and Writing pads have been supplied to all the 10th class students during 2004-05.
- Intensive **health check-up and medical screening** was organised for 36000 students in the Ashram Schools. Students having health problems were identified and provided with necessary treatment.
- **600 spectacles** have been supplied to the students having eye sight problems by conducting eye camps in the schools.
- About 66000 children are studying in the Tribal Welfare Schools in which 43000 students are studying in residential mode. For the regular health check-up and providing medical facilities, all the residential institutions are tied-up with adjacent PHC/Govt. Hospital. The Medical Officers visits once in two weeks and the ANM visit once in a week. In girls institutions with more than 500 strength, it is felt that weekly visit of ANM is in-sufficient due to high incidents of health problems associated with adolescence, malnutrition and lack of hygiene. Hence it is planned to appoint one trained MPHA(F) in girls institutions. The ANM appointed belonging to tribal community is called as "**Arogya Deepika**" and will stay full time in the institution to attend all health and nutritional needs of students. Like this 13 trained Arogya Deepikas are appointed on honorarium basis during 2004-05 by conducting interview.
- **Gas lights** @ 2 to each Hostel have been supplied to all the ST Hostels which are not having generator facility to avoid inconvenience to the students during the time of power cut.
- **Milk and tiffin** at evening times supplied to all the 10th class students in all the Ashram High Schools one month in-advance to the examinations through Indira Kranthi Patham.
- With a view to increase the retention rate and minimise the dropout rate in tribal schools, it has been decided to impart training in 08 Girijana Languages in the State. As a part of this the Education Department in co-ordination with Tribal Welfare Department has developed a Reader for Class I in Koya Language called "**Koya Bharathi**". This programme has been implemented in Ashram Primary Schools on experimental basis during 2004-05 and it is also planned to implement the same in class II also during next Academic Year.
- With regard to sanction of **diet bills** to Ashram Schools and Hostels, due to strict and thorough scrutiny an amount of Rs. 4.00 crores saved in the expenditure.

Medical & Health :

- 36 special medical camps have been conducted with the support of European Commission and Indira Kranthi Patham in the TSP Area for providing medical check-up to 36000 patients. Out of them, spectacles have been supplied to 1000 patients and eye operations have been conducted to **522 cases and also 51 new TB cases** have been identified and provided with necessary medical treatment.
- It is observed that, there are around 3000 0-5 age group children are suffering from severe malnutritious problems in the agency area. To get them out of danger it was planned during December, 1998 to establish one **Nutritional Rehabilitation Center** under the control of ITDA Bhadrachalam. This Center is functioning in the premises of ITDA Bhadrachalam with 20 beds and admitted 3202 children so far and all these children were provided with treatment. An amount of Rs. 4,72,188.00 spent towards providing of nutritious support and treatment to the children. Apart from this, 20 additional beds, additional rooms and one colour TV have been provided to this Center.
- Government of Andhra Pradesh has sanctioned 2 Ambulances to this agency for the first time as pilot project through APERP under **Maatha Sisu Samrakshak Scheme**. These ambulances have been supplied to Venkatapuram & Chintoor centers and the same were inaugurated by the Hon'ble Chief Minister of Andhra Pradesh on 18.04.2005.

Agriculture :

- With a view to strengthen the implementation of Agriculture and allied activities in the TSP area and to impart the latest technical knowledge and skills to tribal farmers in all the related sectors, it is planned to conduct **Girijana Rythu Sadassu** in all the TSP Mandals. All the 29 mandals are grouped into 15 clusters for conducting the Rythu Sadassu. The programme is planned to conduct in the cluster head quarters by tagging the adjoining mandal from 30.03.2005 to 23.04.2005. Resource Persons from Farmers Training Center, Khammam and officials from Dept. of Agriculture, Horticulture, Animal Husbandry, Sericulture and Fisheries took part in the Sadassu. 100 farmers from each mandal are called for the Sadassu and a total No. of 1310 farmers have been attended for these Sadassus. These Sadassus have been organised in 16 mandals and further postponed in other mandals due to the commencement of Rythu Chaitanya Yatras by State Government. The same will be conducted soon after completion of Rythu Chaitanya Yatras.
- **Drip Irrigation and Sprinklers** have been sanctioned with a cost of Rs. 90.55 lakhs in 1072.825 acres during 2004-05 under APMIP Scheme with 50% APMIP Subsidy and 40% ITDA subsidy to encourage tribal farmers in settled agriculture and the works are in progress.

Water Supply :

- An amount of Rs. 465.00 lakhs sanctioned for establishment of **mini protective water supply schemes** in 53 villages in the TSP area and all the works will be taken-up during 2005-06.

Training & Skill Development :

- Out of 250 un-employed tribal youth attended for training in **Army Recruitment** at Khammam, 47 are selected for training. And out of 53 un-employed tribal youth attended for training in Krishnasagar, 32 candidates were undergone training and out of them 4 tribal candidates were selected for Army Recruitment.
- 67 un-employed tribal candidates were given training in different trades under **Vocational Training Institute**. Apart from this, 42 candidates were also given training in ITI, Rudrampur in driving, electrician, welding and turner trades during 2004-05.
- A workshop on **Skill Development and Employment Generation** among un-employed tribal youth has been organized by ITDA Bhadrachalam on 07.05.2005. 25 Organisations from different places in the State were participated and explained about various types of training programmes being organised by them and also to take necessary steps for providing employment generation to the tribal youth. Accordingly, an action plan has been prepared and it is proposed to implement the same during this year by conducting various training programmes.

ACTION PLAN 2005-06 & PROGRESS DURING 2005-06 :

Keeping in view of the achievements during 2004-05 & also the requirement of needs of tribals, Annual Action Plan for 2005-06 has been prepared and submitted to Managing Director, TRICOR for approval. As per the approved Action Plan, the scheme-wise physical & financial targets are as follows.

SNo	Scheme	Physical		Subsidy	Margin Money	IF/Bank Loan	NSTFDC Loan	Benf. Contribution	Grant-in-Aid	CIF	Total
		No. of units	No. of Bnfrs.								
1	SCA	12835	12835	277.78	138.96	187.87	0.00	161.75	419.98	91.40	1277.73
2	MADA	291	291	2.35	1.12	1.05	0.00	6.25	6.25	1.08	18.10
3	PTG	43	43	4.72	1.18	0.00	0.00	0.00	0.00	0.00	5.90
4	DTG	526	526	10.61	4.33	5.83	0.00	9.25	9.25	0.90	40.17
5	CLUSTER	255	255	5.50	5.45	16.45	0.00	5.00	5.00	0.00	37.40
6	NSTFDC	418	418	41.80	54.00	0.00	281.58	8.03	0.00	0.00	385.41
	Sub Total	14368	14368	342.76	205.04	211.20	281.58	190.28	440.48	93.38	1764.71
7	RYS	116	194	69.60	0.00	243.60	0.00	34.80	0.00	0.00	348.00
8	PMRY	72	72	5.41	14.43	52.31	0.00	0.00	0.00	0.00	72.15
9	SGSY	850	850	4.67	1.87	2.80	0.00	0.00	0.00	0.00	9.34
	Sub Total	1038	1116	79.68	16.30	298.71	0.00	34.80	0.00	0.00	429.49
	T O T A L	15406	15484	342.76	221.34	501.90	281.58	225.08	440.48	93.38	2194.20

Sector-wise physical & financial targets as per approved Action Plan for 2005-06 are as follows.

SNo	Sector	No. of units	No. of Bnfrs.	Subsidy	Margin Money	I.F.	Term Loan	Benf. Cont.	GIA	CIF	Total Outlay	%
1	Agriculture	3204	3204	122.50	55.50	0.00	110.00	3.75	52.18	72.00	415.93	24
2	Minor Irrigation	1520	1520	126.63	79.90	194.33	0.00	0.00	206.05	0.00	606.90	34
3	Horticulture	8090	8090	0.00	0.00	0.00	0.00	182.25	182.25	0.00	364.50	21
4	Animal Husbandry	550	550	43.50	32.72	0.00	66.00	0.00	0.00	21.38	163.60	9
5	Sericulture	450	450	10.53	4.21	6.32	0.00	0.00	0.00	0.00	21.05	1
6	Fisheries	291	291	12.71	4.61	5.75	0.00	0.00	0.00	0.00	23.07	1
7	ISB Sector	263	263	26.90	28.10	4.80	105.58	4.28	0.00	0.00	169.66	10
	TOTAL	14368	14368	342.77	205.04	211.58	281.58	190.28	440.48	93.38	1764.71	

FUNDING PATTERN :

1)	Bank Linked Schemes	Agriculture
		Horticulture
		Sericulture
		Fisheries
		Animal Husbandry
		Minor Irrigation
		Processing of MFP
		ISB Schemes
		PMRY
		SGSY
	Unit Cost	As per NABARD norms
	Subsidy	50% limited to Rs.10,000/-
	Margin Money	20% limited to Rs.30,000/-
	Institutional Finance	30% Balance amount
	Rate of interest (Margin Money)	@4% per annum
	Repayment period	As per bank norms.

DISTRICT ANNUAL CREDIT PLAN 2005-06 :

ITDA has placed the following allocations before the District Level Banking Committee meeting held on 10.03.2005 under the chairmanship of District Collector, Khammam and approval has been taken by including the ESS activities in District Credit Plan for tapping of Bank Loan/Inst.Finance during 2005-06.

SNo	Activity	Approved Bank Loan component (Rs.in lakhs)
1.	Economic Support Schemes	320.464
2.	Credit for Horticulture Crops	290.000
3.	NSTFDC/Bank Loan	190.602
	T O T A L	801.066

After according the approval of Annual Action Plan for 2005-06 & also the Bank Loan component, this agency has communicated mandal-wise, bank-wise & branch-wise targets to the Lead Bank Manager & also all the Controllers of Banks for issuing instructions to the Bank Managers to issue consents & to ground the schemes by providing bank loan.

Out of the above, the following are the details of achievement as on November'05 during 2005-06.

(Financial in lakhs)

SNo	Sector/Activity	Target		Achievement upto Jan'06		
		Physical	Financial	Physical		Financial
				No. of Bnfrs.	Units/ Acres	
1.	Agriculture	3204	415.930	2941	5001	43.320
2.	Animal Husbandry	550	163.600	8	8	2.525
3.	Fisheries	291	23.070	42	5	0.800
4.	Horticulture	8090	364.500	2549	3353.80	17.030
5.	ISB Sector (NSTFDC)	173	151.660	0	0.00	0.000
6.	ISB Sector	90	18.000	79	79	28.299
7.	Minor Irrigation	1520	606.895	124	124	32.935
8.	Sericulture	450	21.05	0	0	0.000
	T O T A L	14368	1764.705	5743	8570.80	124.909

Hence, out of a financial target of 1764.705 lakhs, this agency has spent an amount of Rs.124.909 lakhs as on November'2005.

Government have issued a G.O.Ms.No.76, dt.21.09.2005 requesting the Project Officers of ITDA to implement all types of Economic Support Schemes through Mandala Samakhyas/Village Organizations. There are certain points mentioned in the GO are not clear and need clarification. This agency has raised these issues in the Video Conference held on 16.11.2005 by the Principal Secretary, Tribal Welfare. They have clarified the issues in the Video Conference and necessary orders are yet to be received in the matter. The following are the points raised by this agency and clarified in the Video Conference.

With a view to implement the Economic Support Schemes during 2005-06 as per G.O.Ms.No.76, this agency has conducted (4) workshops/meetings with Mandala Samakhya members, MPDOs, DPMs/APMs/CCs of Indira Kranthi Patham, Bank Managers, Controllers of Banks, Lead Bank Manager, ITDA Unit Officers and explained clearly about the concept of G.O.Ms.No.76. Bank-wise & Bank Branch-wise targets have been fixed for tapping of Institutional Finance/Bank Loan and communicated to all the Bank Managers alongwith Action Plan 2005-06 & G.O.Ms.No.76 requesting the bankers to attend the monthly mandala samakhya meetings for issuing bank consents to the beneficiaries selected by Village Organizations. This agency also requested the IKP staff to facilitate & coordinate with Village Organizations & Mandala Samakhyas in preparation of proposals and to furnish the same to ITDA. Accordingly, this agency has received proposals from (19) TPMU mandals for sanction of Economic Support Schemes and mandal-wise target & proposals received details are as follows.

Hence, the proposals for (3521) units with a total outlay of Rs.436.93 lakhs are ready for implementation of Economic Support Schemes during 2005-06 through Village Organizations/ Mandala Samakhyas.

NSTFDC 2005-06 :

As per approved Action Plan 2005-06, (418) units are allocated to this ITDA with a total outlay of Rs.385.41 lakhs. Commissioner for Tribal Welfare, AP, Hyderabad requested all the ITDAs not to sanction & ground any units during 2005-06 till the clearance is received from NSTFDC, New Delhi. This agency is waiting for clearance from O/o CTW, AP., Hyd'bad.

MEDICAL & HEALTH

The Tribal Sub - Plan Area is having 2 Area Hospitals, 10 Govt. Hospitals and 49 PHCs. Previously there were only 35 PHCs. During rationalization of Medical Institutions vide Go.Ms.No. 460, Dt. 30-10-2005 all mobile medical units and subsidiary Health Centers have been merged and upgraded as PHCs. 3 PHCs namely Penagadapa, Sujathanagar and Kunavaram have been created in Kothagudem division. Thus the total strength of PHCs have gone to 49.

For supervision of Medical & Health activities in Tribal Sub Plan Area Addl. DM & HO (T), Bhadrachalam office has been created by the Government. At present Addl. DM & HO (T) post is vacant and Dr. D. Muralidhar Rao C.A.S of Addl District T.B Control Center, Bhadrachalam has been kept incharge to the post. He is also incharge for post of Addl. T.B control Center, Bhadrachalam and also to the post of Dy. DM & HO, Bhadrachalam incharge Medical Officer L.C.U and incharge yaws unit Bhadrachalam. Another Dy. DM & HO post is located at Kothagudem which is now vacant and Dr. Chandra Sekhar Medical Officer, PHC, Regalla has been kept incharge to that post.

AMBULANCES :

ITDA, Bhadrachalam is having 27 NSTFDC Ambulances and 24 Ambulances are now functioning in PHCs. The Medical Officers of remaining PHCs have been permitted by the Project Officer for engagement of Private Hire Vehicle in their PHCs.

EMERGENCY HEALTH TRANSPORT :

The programme is taken up by the Commissioner of Family Welfare AP, Hyderabad. Under this programme 2 Ambulances have been supplied in the 1st phase and they are kept at Chintoor and Venkatapuram. Chintoor Ambulances is supplied to Mandal Mahila Samakya under IKP programme and the other was supplied to NGO named "Pranahitha" at Venkatapuram. In the 2nd phase 8 Ambulances are supplied and the process to hand over these Ambulances to Mandal Mahila Samakyas of selected mandals is going on.

M.P LADS :

Under this programme 4 Ambulances have been supplied to this project. These ambulances are kept at Chintoor, VR Puram and Kunavaram Mandals are also at the disposal of Mandal Mahila Samakyas. One Ambulance is kept at Area Hospital, Bhadrachalam.

Achievements of Targets under National Programmes :

Sl. No	Name of the Programme	Target	Achievement (Up to 11/05)
1	Family Planning	15953	12990
2	Institutional Deliveries	31951	19059
3	Medical Camps Conducted	0	38
4	I.O.L Operations	0	1100

36 special medical camps have been conducted with the support of European Commission and Indira Kranthi Patham in the TSP Area for providing medical check-up to 36000 patients. Out of them, spectacles have been supplied to 1000 patients and eye operations have been conducted to 522 cases and also 51 new TB cases have been identified and provided with necessary medical treatment.

CHWs Programme :

ITDA, Bhadrachalam is having 2209 Community Health Workers out of which 2189 CHWs are presently working. Up to September'05 APERP has funded to the programme. As APERP winded up the programme will continue under RCH - II programme. They have been paid their honorarium only up to June'05 and for want of budget no honorarium has been paid since July,05.

Nutritional Rehabilitation Center :

It is observed that, there are around 3000 0-5 age group children are suffering from severe malnutritious problems in the agency area. To get them out of danger it was planned during December, 1998 to establish one *Nutritional Rehabilitation Center* uner the control of ITDA Bhadrachalam. This Center is functioning in the premissis of ITDA Bhadrachalam with 20 beds and admitted 3202 children so far and all these children were provided with treatment. An amount of Rs. 4,72,188.00 spent towards providing of nutritious support and treatment to the children. Apart from this, 20 additional beds, additional rooms and one colour TV have been provided to this Center.